



Admin Board Meeting Minutes

April 24, 2023

North Campus Choir Room

Meeting was brought to order at 7:00 by David Campbell

Ross provided the opening devotional. Followed by opening prayer.

Minutes from last meeting on March 27, 2023 were approved electronically.....Thank You!

Ministry Area Reports

Trustees – Robert Mooney / by Mark Hellman

- Exploring the possibility of using a Cold Patch process to patch some of the worse spots in our parking lot.
- Repair work on “rose window” to begin next week. The cradles are being built this week.
- Exploring new ideas for creating much needed storage space in Building C/South Campus
- Implementing new procedures to keep the maintenance shed more organized.

Finance – Darren Frost

- 2022-2023 (March): \$ 148,771 in giving and \$160,160 in expenses.
- 2022-2023 (YTD): \$1,420,268 in giving and \$1,512,130 in expenses.
- Approved 2023-24 Budget: \$1,981,000.
- Average about \$10K less in giving vs contributions per month.
- Conference budget down, so our apportionments went down

Alicia Iles – Children’s Ministries

- Vacation Bible School registration is currently open. Weekly drawings for volunteers
- Summer Camps coming
- Step-up Sunday May 21
- dwCrew events throughout the summer
- Pre-school camp is full
- Need HS or college kids that into science for employment at campus.
 - Maybe KSU Wesleyan

Pre-School – Shelly Kubek

- Registration continues for the 2023-2024 school year.
- We are hiring new staff for next school year.
- We are wrapping up the end of the year with barnyard animals. Our last bible story of the year is Noah Ark.
- We will have end year parties, graduations, and fellowship for all of our families. 18 days left of school!!!

Youth Ministries- Lora Parker-Gayler

Past Month

- Regular Ignite Gatherings
- Started Assembling New Patio Furniture for Youth Deck
- Two Youth Delegates for Annual Conf.
- High School Senior Brunch

Upcoming Excitement

- High School Senior Celebrations
Brag Book, & In-Service Recognition
- Vacation Bible School - June 5-8
- Kentucky Mission Trip - June 18-24
- UMC Beach Camp - July 7-10

College Ministries – Tracie Cantrell/ Pattie Pass

- Last mailing has been sent.

Adult Education – Marianna Drinkard

ADULT EDUCATION as of 4/23/23

| | | |
|---------------|------------------|---------------------------------------|
| Sunday School | 8 classes | 1,135 members |
| Weekly | 10 groups | 142 members |
| Bi-monthly | 2 groups | 16 members |
| Monthly | 5 groups | 116 members |
| Periodically | 6 groups | 48 members (currently, but will vary) |
| TOTALS | 31 groups | 1,327 members |

Women’s Ministries – Kerri Casteel

- April 25th: Beauty of Fellowship meets to make Blessing Bags for those who need cheering up. May meeting last one for the summer and will be a dinner and pottery class.
- June 10th: Ladies Tea is half full. Plans are just about complete for the event.
- July 13th: Ladies Game Night preparations underway and people already signing up.

Methodist Men – Larry Sago

- Men’s Retreat - May 5th & 6th
- Small Groups - Gun Group, Chef it Up, Savoy Trip

- Sound Booth Finally Finished

Music Ministries – Barry Taylor

- Easter recap!
- Freedom Sunday is coming June 25
- “Freedom Singers”
- Adult choirs & Orchestra continuing rehearsals.
- Youth Choir, Kids Choir, and Bell Choir update
- CFA:
 - Another Parents Night Out in the books
 - Get your Legally Blonde tickets! May 5-6
 - Summer Camps registration is open.
 - Cue West has a summer musical in the works...
- David added that Easter Services had about 2200 in person worshipping!

Mission/Evangelism – Kerri Casteel / Mark Hellman

- Firearms and Fellowship: we’ve now had 21 individuals attend, and several have returned. Next event: Thursday, May 18. 6:00 pm.
- Next Homeless to Home event will be in October and will be held in the South Cobb area. MUST and Cobb County Schools are already on board.
- Building a steering committee to help explore and develop an new ministry to creatively serve families that are “up to their eyeballs” in extracurricular activities such as sports, band, cheer etc. How can we take the church out of the building and literally meet them where they are.
- Teach Love update: Jane Swanson
- Spend summer developing new projects: Military Ministry, Special Needs Field Day.
- XCell Skills Clinic: May 6. 10-12. Good involvement from Mt. Top Boy’s home and Calvary Children’s home.
- Sweetwater TN Sports Camp: June 3-7. Need participant.
- Golf Tournament is August of this year.... Blessed with new sponsors

Media Ministries – Matt Boullain

- Summer Calendar is now on Website.
- CCM webpage is now fixed.
- Homecoming Committee picture search (Kyle Moore)
- homecoming@duewest.org
- Bldg A projector lamps replaced.
- Sept 10th – 50th Anniversary Celebration
 - Hope to have FLC set up as picture museum....pictures needed

Hopeful Projects

- Fixing the TV in Bldg A Narthex, spent the day trying today to no avail. Will try again after tomorrow.
- Fixing the Calendar TV in Bldg C Narthex, it uses a device I’m not familiar with, so I need to do some homework on it
- Drafting a plan for replacing the Bldg A projectors in the coming year or 2.

Staff Parish Relations – read by attendees

- We are all very happy to have the Conference continue the appointment of Pastor David Campbell as Senior Pastor for DWUMC.
- SPR assisted the Youth with the shower for Lora and Matt and we were happy to celebrate with the future parents. Thanks to Avery for leading our hospitality/celebration team.
- SPR (with lots of help from Amber and Pastor David) were happy with the budget process and felt like we were able to recognize the uncertainty of the future while also maintaining the staff needed to continue the programs and services provided by the Church.

Stewardship – Bill Coffeen

- Nothing new to report regarding stewardship this month. But a simple reminder. Are you a chicken or a pig? In passing a charity breakfast at a nearby church the pig said to the chicken that they ought to make a donation. The chicken agreed and suggested ham and eggs. “Not so fast said the pig. For you that’s just a contribution, but for me, it’s a total commitment.” Jesus was fully committed. Are we?
- It has been a pleasure serving as your Stewardship chair the last several years. I do hope to continue serving as the chair of the Legacy Ministry committee going forward.

Director of Discipleship – Sam Gindlesberger

- Bonfire: Outreach @ Craddock Center 4/15
- Game night 5/19
- Hospitality following 9:45 Update.
- Summer Connections idea: Movie Night
- New Study: Rediscovering Pentecost with Dr. Joe Howell
- Preparing for Men’s Retreat
- Special Staff Study: MAPS of the Holy Land
- New Study – May 7-28 / Sunday night Choir Room

New Business

- Mark Hellman asked for help with a community need. Special need athletes need player buddies.

Pastor’s Report

- CCMs Going well, will help with Healing Service 30 APR
- Nominations Report and approval
- Budget approval
- Charge Conference
- Running Group
- Time Away last week
- Trip to England

Allison Sligh asked for a vote to approve the new committee roles.

- **Majority voted yes.**

Meeting adjourned with closing prayer by David Campbell

Attendance

Approved Minutes

| | |
|-------------------|---|
| David Campbell | |
| Allison Sligh | |
| Ron Hoover | |
| Ross Olhausen | X |
| Marianna Drinkard | |
| Darren Frost | |
| Bill Coffeen | X |
| Judy Davis | |
| Sam Gindlesberger | X |
| Alicia Iles | |
| Kerri Casteel | X |
| Mark Hellman | |
| Matt Boullain | |
| Shelly Kubek | |
| Barry Taylor | |
| Butch Gaudette | X |
| Jane Swanson | X |
| Ron Moore | X |
| Fritz Hutchinson | X |
| Kyle Moore | X |
| Tammy Teague | X |
| Larry Sago | X |
| Lew Amick | X |
| Terri Kilpatrick | X |
| Gordon Via | X |

