



## **Admin Board Meeting**

**November 15, 2021**

**South Campus Choir Room**

Administrative Board meeting started at 7:04 with opening comments by Eddie Fletcher. Eddie read a Devotional from Ps 121: 1-8. The content of the reading: Regrets look back. Fear looks around. Worry looks in. Faith looks up. The Devotional was followed with opening prayer.

Minutes from last meeting on October 4, 2021 were approved.

## **Ministry Area Reports**

### **Trustees – Adam Glass**

- Roof Litigation – Attorneys from both sides like to settle. No details but moving in the right direction.
- FLC Flooring Installation – Going in next week. Should take 5 days to complete and paid for!
- Wi-Fi – Considering 3 offers. Realizing we have slow speeds. Possible 1 month trial
- Narthex Improvements – north and south campus have updated furniture. Paint north campus.

### **Finance – Darren Frost**

- 2021 – 2022 (September): \$120,633 in giving and \$157,794 in expenses
- YTD: \$428,195 in giving and \$477,909 in expenses
- Cash position remains strong and positive

### **Stewardship – Bill Coffen**

- Efforts to promote Consecration Sunday, November 21 continue
- Articles in Nov Newsletter / Weekly Insight appeared along with wonderful testimonials by Beth Glass and Dusty Cantrell.
- Members to receive updates from Bronwyn about current pledge along with letters from David and I
- Encouraging all Admin Board Members to fill out card by Sunday.

- Legacy Ministry progressing. Brochures available by January
- BSA issues with Chapter 13 / Voting in December. Attorneys are 70% in agreement

### **Children's Ministries – Alicia Iles**

- 3<sup>rd</sup> Grade Bibles presented October 10 to all 3<sup>rd</sup> & 4<sup>th</sup> graders
- Family Advent Celebration November 28<sup>th</sup>
- Christmas party December 5. 3<sup>rd</sup> – 5<sup>th</sup> graders – friends welcome
- Mission focus through December is food for Holiday Meals / Food pantry
- Wonderfully Made registration opening December 1<sup>st</sup>.
- No Sunday school December 26 & January 2<sup>nd</sup> / Holiday nursery provided
- Children's / Youth partnering to provide quarterly parent focused events. Kick off Spring 2022

### **Staff Parish Relations – Aaron Zerkle**

- Excellent video from Staff Appreciation offering.
- Anyone that can assist with Employee Insurance is appreciated

### **Pre-School – Shelly Kubek**

- Completed biggest fundraiser with Holiday Market
- 700 Adults / Over 40 Vendors bring fellowship and community together
- Distributed 126+ women ministry packets to Preschool families
- In person Christmas program from ages 3 and up in sanctuary
- One – two years old are receiving book about Christmas
- 200 students enrolled. Registration at the end of January 2022
- Kindergarten – 4<sup>th</sup> grade plans for Bethlehem walk

### **Youth Ministries – Lora Parker-Gayler**

- Pumpkin Patch great success!! Special thanks to volunteers
  - Raised \$52,000 selling 10,000 pumpkins.... Great Work!
- 10 students confirmed Sunday November 14<sup>th</sup> along with two families. Plans for another class in Spring
- Offering Traffic Safety Course in Spring. Taught by police officer
- Winter trips are online – Middle School Disney High School Ski trip
- Murphy Harpst Christmas Ball – December 5<sup>th</sup>

### **College Ministries – Tracie Cantrell**

- Committee preparing 2<sup>nd</sup> mailing of the year by end of week. Gift card Included
- Considering date in December to host lunch for college students...date TDB
- Cards sent to two of our kids whose dad was diagnosed with cancer. Continue reaching to ensure they know DWUMC is here with love and support.

### **Adult Education – Marianna Drinkard**

- Sunday School (7 Classes)

- Jan-June reporting 2592 vs 2133 July-Oct
- Small Classes Jan-June 118 vs 687 July-Oct
- Combined S.S. & Small Groups
  - Jan-June 2701 vs 2820 July-Oct
- Averages
  - Jan-June 104 vs 117 July-Oct
- Lathem will assist by sending letters to classes encouraging accurate attendance.
- Sunday School leaders need to designate individuals to take attendance when they are not present. Help reporting accurate numbers.

### **Women's Ministry – Kerri Castell**

- Sent 170 packets out to the preschool moms sharing Women's Ministry past, present and future event
- DW Adoption Awareness Program ran 4 weeks with a total of 11 registered and approx. 7 to 9 attendees each meeting.
- Cookies with Santa: 12 families and 32 kids participating in this year's event
- Zoom with Santa will take place on December 4th.
- Women's Christmas Brunch: At present 54 women are registered. UMM will help plate food and HOYA girls will serve guests. Julie Moran will be this year's speaker.
- Way Maker: November 29th we will have approximately 8 new women coming in to fill out paperwork to start our program. Georgia State director will be present as well to talk

### **Methodist Men – Larry Sago**

- Murphy Harpst Fundraiser Success (\$11,000)
- Upcoming UMM Turkey Sales...Short Supply / order early and ASAP
- Monday before Thanksgiving – Staff Lunch
- Needs help taking attendance with Wednesday Men's Group. Looking for volunteers.

### **Music Ministries – Christine Salazar**

- CFA's "All Together Now" was an energizing return to theater! Spring youth/children's musical of "Matilda" was announced
- Christmas Rehearsals are well-underway
- Music groups and ensembles will perform throughout advent and during special Christmas services.
- Choir's mission to the Craddock Center was a wonderful experience
- West Cobb Christmas is scheduled for December 10-11. 2022 performances will be Friday, Saturday, and Sunday mornings
- FLC sound absorption panel prototype has been made. We are still working on the fine details. FLC projectors have been selected with plans to order after finance approval.
- Adult and Youth choirs doing a Caroling event in downtown Kennesaw December 4. Great outreach opportunity.
- Traditional Worship (8:30)
  - Chancel Choir singing EVERY SUNDAY during advent

- Looking to add back some other sights and sounds as special music in the new year.
- Modern Worship (9:45)
  - DMX programmed lighting has now become a part of our stage
  - Playing with worship order and adding a “worship host” at the top of the service
  - Numbers are still low. Invite your friends and neighbors, especially young families, and let’s build that service together
- Traditional Worship (11:00)
  - Alternating choir/orchestra, youth choir, and bells has become a refreshing way to give our primary groups a break and allow other groups to shine
  - We are holding at two congregational hymns, an instrumental prelude/postlude, and a special. Feels like a good balance for now.

### **Mission Evangelism – Keri Casteel / Mark Hellman**

- Operation Christmas Child; wraps up Friday. We will gather Friday to pray over the boxes and take them to the drop off point. Thanks to Denise Luders and her team for organizing this ministry.
- Murphy Harpst Christmas gifts: Kyle Moore
- 25 Christmas food boxes for Hayes Elementary School: Mary Margaret Smith
- Cobb County Police Department: Calvary Toy Drive and present wrapping event
- Department of Human Services, Aging and Elderly present support: Tricia Wright
- The Oaks in Acworth, Assisted Living Home: Joyce Lewis
- Christmas party for kids at Intown Suites: December 21
- Costa Rica Trip: Cobb County Fall Break of 2022: Julie Austin/Dusty Cantrell
- KSU Wesley Fund Raising Dinner / Sponsor Food / Pay for Dinner \$400
- KSU Cares: Food Bank assistance for Homeless / Food Insecurity

### **Media Ministry – Aaron McMillan**

- Lights in Building A&C
- Murphy Harpst – 150 Items for sale on Amazon. Purchases will ship direct to Murphy Harpst facility
- New tech booth

### **Congregational Care – Lathem Postell**

- Christmas decorating Saturday 10am and after service on Sunday
- Young Family Trunk Treat / 290 Kids
- Breakfast with Santa / 8:30 – 12:30 / 5 minutes per visit
- Need volunteers to assist
- Longest Night Service 12/21 / 7:00 Building C
  - Most Impactful Event
  - Beneficial to those who are struggling to find joy.
- End of year meeting 12/7
- Gathering Worship Service on 3<sup>rd</sup> Wednesday, Casual worship service with devotion / communion

## **Next Meeting**


- Finance – January 17<sup>th</sup>
- Admin – January 24<sup>th</sup>

## **Pastors Report – Dr. David Campbell**

- Nov. 28 - Hanging of the Greens 5-7
- Dec. 10 & 11 – West Cobb Christmas
- Dec. 21 – 7 pm The Longest Night Worship Service
- Dec. 24 - Christmas Eve services are 11:00 sing along; 4:00,5:00,6:00,7:00, and 10:00
  - 4:00 & 6:00 Building A
  - 5:00 & 7:00 Building C
- Dec. 27-31 – Church offices closed
- Dec. 5 – Meet the Due West Staff
- Dec. 15 – The Gathering Worship Service
- General Conference early Feb/March.... on hold

**Meeting adjourned with closing prayer at 8:35**

## **Meeting Attendance**

AS	Allison Sligh	100%		
AZ	Aaron Zerkle	100%		
AI	Alicia Iles	100%		
BT	Barry Taylor	100%		
BC	Bill Coffeen	100%		
	Eddie Fletcher	100%		
BM	Bob Mitchell	100%		
LA	Lew Amick	100%		



David Campbell

100%



Lathem Postell

100%



Christine Salazar

100%



Lora Parker-Gayler

100%



Kerri Casteel

100%



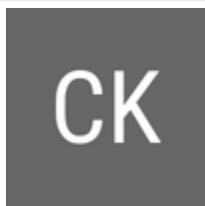
Marianna Drinkard

100%



Darren Frost

100%



Cindy Knupp

100%



Adam Glass

100%



Larry Sago

100%



Gordon Via

100%



Julie Austin

100%



Shelly Kubek

100%



Ron Moore

100%



Ron Lunk

100%



Fritz Hutchinson Jr.

100%





Austin McMillan

100%



Mark Hellman

100%



Jane Swanson

100%

**Attendance totals:**

27