



Admin Board Meeting

March 28, 2022

South Campus Choir Room

Admin Board meeting started at 7:05 with Devotional: Matt 6:28-33 Seek Ye First the Kingdom of God by Eddie Fletcher. Followed by Opening Prayer.

Minutes from our last meeting on February 28, 2022 were approved

Next Meeting – April 25th

Ministry Area Reports

Trustees – Adam Glass

- Roof Complete at South Campus.
- Raise an additional \$95,000 – So far \$19,025 raised for completion
- Working on Mapping Network in the next month or two
 - Weak Spots
 - Plan to Improve
- Workday – Need 100 to work on grounds keeping

Finance – Darren Frost

- **February:** \$177,000 in giving and \$188,352 in expenses.
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YTD (Jul-Feb)	2021-22	Budget	2020-21	Budget
Giving	\$1,370,956	\$1,444,000	\$1,337,877	\$1,444,000
Expenses	\$1,314,146	\$1,444,000	\$1,270,871	\$1,444,000
	\$56,810		\$67,006	

- Committee is in process of compiling budget for 2022-2023.

Alicia Iles – Children’s Ministries

- dwCrew party at Big Air
- Summer camp registration open / 40 Slots / Pre School-Full
- VBS planning underway. Registration opens April 1 for Volunteers & their children. May 1 for everyone. Volunteers are needed to help make it successful.

Pre-School – Shelly Kubek

- We have 195 students enrolled currently.
- Registration continues for kindergarten and one year old classes. We are waitlisted for all other classes for 2022-2023 school year.
- We are getting ready for Easter. Each class has egg hunt and special story time.
- Program focus: Storytime
- Natalie Jones - been with program for over 20 years. She is professional storyteller. This month she will tell the Easter story in a age appropriate manner for our preschool children.

Youth Ministries- Lora Parker-Gayler

Since our last meeting:

- Music Movies and More Fundraiser was successful
- Spiritual Life Retreat at Camp Glisson - great time
- Justin Lewis is replacing damaged windowsills and window trim in youth center

Upcoming Excitement:

- Special Needs Adult Home Easter Egg Hunt
- Senior Celebrations are being planned!
- Several seniors graduating from our program this year!
- Confirmation Sunday is the Sunday following Easter
- Summer Day Trips calendar coming soon!

College Ministries – Tracie Cantrell

- **Students who are graduating this Spring**
 - AJ Franza - May 11 from KSU
 - Kari Leth - May 14 from West Georgia
 - Will Ulmer - May 7 from Middle Tennessee
 - Brynn McGlamery - Huntingdon College has been accepted at Duke Divinity
 - Luke Sligh - Birmingham-Southern
- Committee will meet next month to assemble the last mailing
- We hope to include a gift card for each student

Adult Education – Marianna Drinkard

- Adult Sunday School attendance is slowly rising. Average for Jan-Feb was 113 whereas Jan-Mar was 118. Small groups averaged 27 for March [so far].
- Still working with the fact that not all small groups are taking attendance, mostly those that meet during the week. Encouraging them to at least send in a numbers report via email when they DO meet

Women’s Ministries – Kerri Casteel

- March Women’s Retreat: We had a great turnout. 45 women attended with 10 who were new to this ministry. Four churches were represented (Burnt Hickory, Sanctuary, North Metro and Westridge). Plans to go back to The Ridges next year are being formed.
- Ladies June Tea is in the planning stages and will be held on June 11th from 11:30 - 1:00. The theme is based on John 15 “I am the vine, and you are the branches”. Our speaker will be providing a class on gardening and flower vase arranging. Our mission will be books for the Craddock Center.
- Ladies Game Night: We are looking at dates for this event to be held during the summer. It will be held here at the church with appetizers provided.
- 2022 Women of Joy Conference: 9 spots left open out of 14. This event was put on Church Center last week.
- Way Maker will also launch their Baby Bottle Campaign May 8th, Mother’s Day Sunday. Bottles will be due back May 22nd.

Methodist Men – Larry Sago

- Habitat - Thank You / Waiting on Grant update
 - Goal of \$5,000 / Raised just over!
- Clarksdale/Frey ES Backpack lunches
 - Need help moving forward with deliveries. 3 Ladies who currently deliver are retiring.
 - Looking for Coordinator to take over the position
 - Spring projects are in the works

Music Ministries – Christine Salazar

- Matilda tickets go on sale April 1! \$10
- Summer camps coming soon
- Reinstating Choir Section Leaders
- Planning to debut “Summer Singers” where singers may participate for 8 short weeks and sing on Freedom Sunday. Will continue this with Spring Singers and Christmas Choir
- Movies Music & More was a phenomenal Success! With Ticket Sales, raised OVER \$5,000
- Youth Choir Tour is In May, heading to St. Simons
- Freedom Sunday is June 26
- Choir Room Projector anticipated to be changed out this week.

- All ensembles looking forward to playing/singing this spring at multiple services!
- FLC Projectors installed and working! Sound upgrades coming next.

Mission/Evangelism – Kerri Casteel / Mark Hellman

- Special Needs Cobb Egg Hunt; 1:00 - 3:00 pm
- April 10: Mission Trip Sunday
- April 10; The Oaks in Acworth, Joyce Lewis 2:00 pm
- Easter Service at Intown Suite 1:00 pm.
- Letter going out to over 100 families that are registered for Spring Soccer promoting Spring and summer activities.
- Upcoming Mission Trips
 - June 4-10: ISF Sports Camp in Sweetwater, TN
 - June 12-17: Ocoee Outreach, Cleveland, TN
 - July 1-10: ISF football camp, Portugal
 - July 15-23: Guatemala,
 - Sept 26-30: Costa Rica
- Back Pack Ministry needs new coordinators. After almost 10 years, Barb Hillis, Pam Roberts and Pam Davies are “retiring”.
- Murphy Harpst Amazon List! Slots are open for purchase
- Military Ministry: Need new coordinator

Media Ministries – Austin McMillan

- FLC: New projects are in the works
- Social Media Update: New Front Page on Church Center App
- Prayer Friday: Posting Prayer Requests

Staff Parish Relations – Aaron Zerkle

- **Staff Evaluations:**
 - -Staff will be starting again to do staff evaluations lead by managers.
 - -Avery Flower will be doing a training with the Lead Managers.
- **Staff Handbook:**
 - -Looking at updates, last edition was 2019
- **Staff Check-ins:**
 - Committee Members are meeting with key staff members just to check-in

Stewardship – Bill Coffeen

- Progress made on Legacy Ministry
- Committee to make at least 8 small group meeting in April before rolling out of legacy ministry opportunity to congregation on May 22nd.
- Presentation provided for Endowment Fund Contribution

C.C. / Host Team / Bonfire – Lathem Postell

- Congregational Care
 - Grief Share runs through 6/5
- Host Team
 - Visitor Center Update
 - Volunteers Needed
- Bonfire Ministry
 - Leadership Team
 - Summer Events
 - Fall Launch


Pastors Report

- Maundy Thursday 7 Good Friday 7
- Easter 7 AM Green Space
- BLDG A 815, 945, 1115 BLDG C 945
- General Conference Postponement was Discussed and plans were made to discuss it more at the next Ad Board.

Meeting adjourned with closing prayer at 8:57 by David Campbell

Meeting Attendance

Darren Frost & Mark Hellman were both in attendance bringing the total to 27

AS	Allison Sligh	100%		
AZ	Aaron Zerkle	100%		
AI	Alicia Iles	100%		
BT	Barry Taylor	100%		
BC	Bill Coffeen	100%		
	Eddie Fletcher	100%		
BM	Bob Mitchell	100%		

LA

Lew Amick

100%



David Campbell

100%



Lathem Postell

100%



Christine Salazar

100%



Lora Parker-Gayler

100%

KC

Kerri Casteel

100%

MD

Marianna Drinkard

100%



Adam Glass

100%



Larry Sago

100%

TC

Tracie Cantrell

100%

KM

Kyle Moore

100%



Maryellen Berry

100%

GV

Gordon Via

100%

SK

Shelly Kubek

100%

RM

Ron Moore

100%



Ron Lunk

100%



Austin McMillan

100%

JS

Jane Swanson

100%

