



Admin Board Meeting

May 24, 2021

South Campus Sanctuary

Below are the minutes from the meeting.

Attending:

David Campbell	Eddie Fletcher
Bob Mitchell	Allison Sligh
Mark Hellman	Gordon Via
Alicia Iles	Mike Rimer
Michelle Davalos	Lew Amick
Barry Taylor	Marianna Drinkard
Bill Coffeen	Ruth Henderson
Kerri Casteel	Carol Denhart

Meeting started on time at 7:00. Rev. David Campbell open the meeting with prayer

Church Center Intro – Austin McMillan

- Introduced the new Church App and its various functions.
- Launch date is set for June 6th.

Methodist Men – Mark Hellman (for Larry Sago)

- Successful Mission Day at Mountain Top Boys Home with McEachern UMM
- Great Due West UMM Golf Tournament
- Men's Breakfast has started back on 3rd Sunday of the Month
- June 7th-10 VBS Parking
- June 19th – August Habitat for Humanity build in Austell
- June 26th Due West Cornhole Social

Trustees – Mark Hellman (for Adam Glass)

- Family Life Center Project. Stephen Bonville to begin shortly. Volunteers needed. New carpet in classroom, narthex and gym in late July. After drama camp
- Andy Anderson fixed sinkhole in South Campus parking lot
- Working with Youth Ministry and Young families replacing water fountains with water bottle filling capacity
- Working with Signs and More (Bill and Jane Swanson) on a remake of the Burnt Hickory Rd sign as smaller signage projects around campus
- Kitchen passed inspection with 98. Good for another year
- Church passed Cobb Fire Inspection
- Active Shooter Awareness Training for all office staff and pre-school teachers by Church Member and Marietta PD Major, Steve Campisi
- Roof replacement is still under review

Finance – Eddie Fletcher (for Darren Frost)

- YTD: \$1,702,000 in giving and \$1,579,000 in expense
- Giving falling slightly short of budget
- Expenses well below budget. Thanks to Staff and Ministry Heads for their great work last year!
- Approved 2021-2022 Budget. Same top-line as last year

Children's Ministry – Alicia Iles

- 5th Grade recognition events
- Sunday school numbers have increased.
- Vacation Bible School June 7-10
- Preschool Summer Camp June 14 – 17

Preschool – Michelle Davalos

- Only three children were eaten by farm animals.... down two from last year
- Had to put that in...LOL
- Started on time in August
- Thank the Children Ministry for hosting and helping Pre School teachers children
- Pre School will have a First Grade Class in the fall
- All classes are full with waiting list except kindergarten

Youth Ministries – Allison Sligh (for Lora Parker-Gaylor)

- June 7th VBS
- June 21st Six Flags Trip
- June 27th Pop Up Ignite
- July TBD Instagram Vote Outing
- July 18 Parents Only Ignite
- August 1st Ignite Open House
- August 8th Back to School Bash
- October 3rd 1st Pumpkin unload. Mark your Calendar!
- November 12-14 Fall Retreat
- Sunday School every Sunday at 11:00 except for 1st Sunday when youth are encouraged to serve in worship

College Ministries

Sorry.....missed these notes : (

Adult Education – Marianna Drinkard

- Adult SS classes meeting in person...except Seekers
- Stepping Into the Bible meeting in FLC. Returning to cottage end of May
- Agape started on campus middle of May
- Average attendance 99
- Average SS attendance last three years
 - 2019 – 223
 - 2020 – 156
 - 2021 - 99
- Only one small group reporting as of now
- Average attendance is 5
- This group will be pausing for the Summer

Women’s Ministry – Kerri Casteel

- Women’s Tea – June 12th Based on Jeremiah tea cup story
- Working on women’s small group – The Beauty of Fellowship
- Women of Joy Conference – October 8th – 10th Pigeon Forge, TN. 14 tickets purchased...only 4 left

Music Ministries – Christine Salazar

- Adult Choir now rehearsing
- Chancel Choir has returned
- Orchestra is alternating small ensembles
- New Planning Center modules
- Youth and Kids are planning to return in the Fall
- Auditions being held for 9:45 Service
- June 27 – Freedom Sunday
- Center for the Arts Summer Camp are Full

Missions – Mark Hellman

- MUST – Packing food boxes
- Simple Needs of GA – Packing and sorting
- Zoom Call – reading program through SPARC
- MUST Summer Lunch – Packing and delivery
- Shady Grove Nursing Home

Wednesday reading and games

- **Regional**
 - Visit Craddock Center Cherry Log, GA
 - Visit Mountain Top Boy’s Home
 - Upcoming Ocoee, TN Trip – June 27th – July 3rd
- **New / Upcoming**

- Mission Cobb – Missions and Youth working toward two-day community service and fellowship
- Center for Children and Young Adults and The Table on Delk – Coming soon

Evangelism – Mark Hellman

- 75 Welcome / Information cards passed out to neighboring homes
- Due West UMC info included in golf bags
- Executive Directors invited to play (green fees covered) in UMM Golf Tournament
- Amber Wilson drafted Visitor Awareness/Support program to utilize at church wide events
- Need “New Member” recruitment ideas to be rolled out this fall.

Staff Parish Relations – Aaron Zerkle

- Staff at Due West are doing great
- Lunch was served last week
- Bonuses are being determined based on year end forecast
- In the budget for next year we can give a COL raise

Stewardship – Bill Coffeen

- Ad Hoc endowment committee met 3 times last year expecting to continue its monthly work through end of the year
- Presenting an organizational and nominations for permanent Legacy Ministry Committee.
- To be presented at charge conference in August

Next Meeting – Eddie Fletcher

- 2nd week in August

Pastor Report – David Campbell

- Discussed updated mask policy
- Discussed summer plans
- Charge Conference – Voted to approve 2021-2022 Budget / 2021-2022 Admin Committee

Eddie Fletcher closed the meeting with prayer