

Admin Board Meeting

October 4, 2021

South Campus Choir Room

Administrative Board meeting started at 7:10 with opening comments by Eddie Fletcher, Eddie read scripture from Luke 10. Sharing an interesting story about his brother's father in-law Ralph's 75-mile journey on horseback. The story was followed with opening prayer.

Minutes from last meeting on August 23, 2021 were approved.

Nominations Committee – David Campbell

Approval was given to the following changes that have been made since our Spring Charge Conference

- Staff has been moved to Ex Officio Status
- Dusty Cantrell was added to Staff Parish Relations Committee
- Matt Iles was added to Trustees
- Jane Swanson was added as at large member to Administrative Board

Vote was taken by attending members and approved.

Ministry Area Reports

Trustees – Adam Glass given by Mark Hellman

- Roof Update Still in negotiations with insurance company to repair roof at cost of \$500,000. Remington Huggins of The Huggins Law firm will handle our roof negotiations.
 Goal is to avoid lawsuit.
- Gym Floor Floor for FLC gym and classroom has been ordered. Installation by late October / early November. Funds are being raised through individual contributions. Trying to reach goal of 42K....35K raised thus far.
- Wi-Fi Two networking companies have toured the facility.... two more will be scheduled. Trustees hope to select a company by their next meeting.

Finance – Aaron Frost

- 2021 2022 (August): \$167,844 in giving and \$177,610 in expenses
- YTD: \$307,512 in giving and \$320,115 in expenses
- Cash position remains strong and positive.

Alicia Iles – Children's Ministry

- Water Fountain Update Receiving quotes and hope to install next month. Consignment Sale on hold till next fall.
- 3rd Grade Bibles will be presented October 10
- Family Event Planning

Pre-School – Shelly Kubek

- 200 Students enrolled with openings only in Kindergarten.
- September learned about circles, dinosaurs, apples, and color red
- First grade kicked off new math unit. Learning how numbers can be shown in many forms.
- Creations: Bible study this month
- Over 35 sibling pictures taken on picture day
- Biggest Fundraiser Holiday Market set for Nov 6th / 9-2 in FLC

Youth Ministries – Lora Parker – Gaylor

- Pumpkins / Pumpkins / Pumpkins
- 2,000 delivered with brisk sales thus far
- Volunteers needed / Open from 10-8
- Additional truck with pumpkins to arrive Oct 17th

<u>College Ministries – Tracie Cantrell & Pattie Pass</u>

- 30 College students registered for 2021 2022
- College Care Ministry team sent first mailing week of 9/20, Followed by email on 10/28
- Next mailing scheduled for beginning of November
- Sign up still available on duewest.org and Church Center App

Adult Education – Marianna Drinkard

- Total Sunday School Classes 1188 Jan March / 1404 Apr June / 1417 July Sept
- Combined with Small Groups 1267 Jan Mar / 1443 Apr-June / 1835 July Sept

Women's Ministries – Kerri Casteel

- 14 leave for Women Joy Conference in Pigeon Forge on Friday 10/8
- Oct-Nov DW Adoption Awareness Program
- Cookies for Santa changed from church back to court system. Santa will be on campus for Breakfast and will stay to Zoom. Same as last year
- Women's Christmas Brunch planning is underway with plans for two speakers
- Refugees are coming

Methodist Men – Larry Sago

- Work Day Oct 9th
- Open House & BBQ October 16th
- Murphy Harpst Dinner October 23rd
- Men's Breakfast October 17th
- Turkey Day Nov 22nd
- Men's Retreat is in planning stages

Music Ministries – Christine Salazar

- Well received Morning Worship through Song
- Christmas rehearsals kick off 10/4
- Bells, Kids and Youth scheduled sing dates throughout fall and into Christmas Season
- Adult Choir singing every week as well as Chancel Choir
- Full orchestra monthly with small groups in between
- CFA working on "All Together Now"
- Mission opportunity at Craddock Center Oct 23rd
- WCC scheduled for Dec 10-11

Missions / Evangelism – Kerri Casteel / Mark Hellman

- Evangelism 200 postcards placed in local neighborhood mailboxes
- Missions
 - o 9:45 Stay and Serve Table on Delk was guest speaker
 - Supported food banks at 4 universities
 - Four scholarships for Wesley Foundation Students
 - Kicked off Samaritan's Purse Christmas Box Campaign
 - Mission Insight Dinner Wednesday, Oct 13
 - Thank you day to honor 4 Cobb County Fire Dept families on Oct 10th on Green Space
 - Must Meals still happening 31st of each month

Media Ministry – Austin McMillan

- Seven Palmer Student Photographer
- Expired tech equipment being sent outside the country
- Booth Organization & Updates coming soon

<u>Staff Parish Relations – Aaron Zerkle</u>

- Staff Appreciation video and letter coming soon
- Prayerfully consider gift for staff to show appreciation.
- Staff Luncheon Oct 28th

<u>Stewardship – Bill Coffeen</u>

- Consecration Sunday Nov 21st
- Encourage to seek God's wisdom with your time and financial resources

- As Stewardship Chair I want to thank you for your overwhelming support for the establishment of an endowment fund and formation of Legacy Ministry Committee
- Trustees sub-committee developing education- oriented plan to be rolled out during 2022.

Congregation Care – Lathem Postell

- Five new members to Congregational Care at 11:00 service on September 26th
- Anyone interested in joining Congregational Care please see Lathem.

Pastor's Report - Dr. David Campbell

- Charge Conference October 17th
- COVID Numbers
 - o 80 / 100,000 State
 - o 67 / 62,00 County
- Bill's Stewardship Campaign needs stories, video's, along with personal stories

Other Concerns

Many thoughts and prayers for Don Mitchell who passed away this week

Next Meeting - Eddie Fletcher

- Finance Oct 18th
- Admin Board Nov 15th

Pastor David Campbell closed the meeting with prayer

Attendance Record

| | Ron Moore |
|---|--|
| • | LS |
| | Larry Sago |
| • | SK |
| | Shelly Kubek |
| • | FH |
| | Fritz Hutchinson Jr. |
| • | The state of the s |
| | Christine Salazar |
| • | Al |
| | Alicia Iles |
| • | MR |
| | Mike Rimer |
| • | TC |
| | Tracie Cantrell |
| • | RH |
| | Ruth Henderson |
| • | CK |
| | Cindy Knupp |
| • | AS |
| | Allison Sligh |
| • | BC |
| | Bill Coffeen |
| • | JS |
| | Jane Swanson |
| • | Manda Hallana an |
| | Mark Hellman |
| • | Marianna Drinkard |
| | LA Drinkara |
| • | Lew Amick |
| | KM AMICK |
| • | |
| | Kyle Moore кс |
| • | Kerri Casteel |
| | Merri Custeet |
| • | |

Lathem Postell



Butch Gaudette



Sarah Baumhoff



Aaron Zerkle



Eddie Fletcher



David Campbell



Bob Mitchell



Austin McMillan